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To: Board of Education
From: Kathy Johnson
Date: March 4, 2013
Subject: AGENDA ITEM (Section – Consent Agenda)

Attached you will find three budget amendments for your consideration for year ending June 30, 2013.

Amendment #7 is an increase of \$206,964 to the state budget; adjustments are made for actual revenues and expenditures.

Amendment #8 has no net change to the local budget; adjustments are made for actual revenues and expenditures.

Amendment #9 is an increase of \$82,714 to the capital outlay budget; adjustments are made for actual revenues and expenditures for purchase of replacement buses by the state.

Amendment #10 is an increase of \$39,069 to the federal budget; adjustments are made for actual revenues and expenditures.

I will be available to answer any questions you may have.

This resolution is an action item and will require a vote.

BUDGET AMENDMENT #7

State Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 4th day of March 2013, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2013.

Expense Code	Description of Code	Increase	Decrease
1.5000.003	Salary - Non Instructional Support	3,355	
1.6000.003	Salary - Non Instructional Support	3,245	
1.6000.056	Transportation	200,364	
1.3100	Allocation State Public School Funds	206,964	
Explanation: Adjustments made for actual revenues and expenditures.			
Total Appropriation in Current Budget		\$	26,493,485
Amount of Increase		\$	206,964
Total Appropriation in Current Amended Budget		\$	26,700,449

Passed by majority vote by the Board of Education of Montgomery County on the 4th day of March 2013.

Chairman, Board of Education

Secretary, Board of Education

BUDGET AMENDMENT #8

Local Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 4th day of March 2013, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2013.

Expense Code	Description of Code	Increase	Decrease
2.5000.009	Longevity Pay		9,862
2.6000.009	Longevity Pay	9,694	
2.7000.009	Longevity Pay	168	
Explanation: Adjustments made for actual revenues and expenditures.			
Total Appropriation in Current Budget		\$	8,551,538
Amount of Increase		\$	-
Total Appropriation in Current Amended Budget		\$	8,551,538

Passed by majority vote by the Board of Education of Montgomery County on the 4th day of March 2013.

Chairman, Board of Education

Secretary, Board of Education

BUDGET AMENDMENT #9

Capital Outlay Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 4th day of March 2013, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2013.

Expense Code	Description of Code	Increase	Decrease
4.6000.120	Purchase of Replacement Buses	82,714	
4.3400.120	SPSF Bus Replacement	82,714	
Explanation: Adjustments made for actual revenues and expenditures.			
Total Appropriation in Current Budget		\$	106,922
Amount of Increase		\$	82,714
Total Appropriation in Current Amended Budget		\$	189,636

Passed by majority vote by the Board of Education of Montgomery County on the 4th day of March 2013.

Chairman, Board of Education

Secretary, Board of Education

BUDGET AMENDMENT #10

Federal Fund

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 4th day of March 2013, passed the following resolution.

Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2013.

Expense Code	Description of Code	Increase	Decrease
3.5000.049	IDEA Preschool Part B	25,114	
3.5200.017	Vocational Education	2,614	
3.5000.104	Title III - Language Acquisition	13,000	
3.5000.050	Title I Lea Basic Program	2,125	
3.5000.105	Title I School Improvement		40
3.5000.051	ESEA Title I - Migrant Regular	40,594	
3.6000.051	ESEA Title I - Migrant Regular		40,614
3.8000.049	IDEA Preschool Part B	11,785	
3.8000.017	Vocational Education		1,251
3.8000.104	Title III - Language Acquisition		12,199
3.8000.050	Title I Lea Basic Program		2,125
3.8000.105	Title I School Improvement	40	
3.8000.051	ESEA Title I - Migrant Regular	26	
3.3600.051	ESEA Title I - Migrant Regular	6	
3.3600.049	IDEA Preschool Part B	36,899	
3.3600.017	Vocational Education	1,363	
3.3600.104	Title III Language Acquisition	801	
Explanation: Adjustments made for actual revenues and expenditures.			
Total Appropriation in Current Budget			4,337,694
Amount of Increase			39,069
Total Appropriation in Current Amended Budget			4,376,763

Passed by majority vote by the Board of Education of Montgomery County on the 4th day of March 2013

Chairman, Board of Education

Secretary, Board of Education